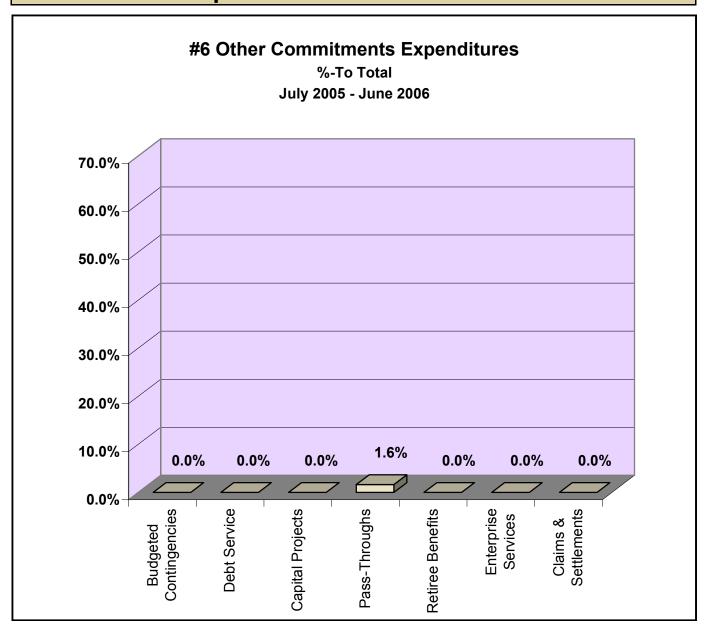
Foster School Department



| District Enrollment (ADM): | | | %-To-Total |
|--------------------------------|-------------|--------------|--------------|
| 289 | Amount | \$ Per Pupil | Expenditures |
| Budgeted Contingencies | \$0 | \$0 | 0.0% |
| Debt Service | \$0 | \$0 | 0.0% |
| Capital Projects | \$0 | \$0 | 0.0% |
| Pass-Throughs: Tuitions, et al | \$68,460 | \$237 | 1.6% |
| Retiree Benefits & Other | \$0 | \$0 | 0.0% |
| Enterprise, Community Services | \$0 | \$0 | 0.0% |
| Claims & Settlements | \$0 | \$0 | 0.0% |
| Other Commitments Expenditures | \$68,460 | \$237 | 1.6% |
| Total District Expenditures | \$4,195,510 | \$14,517 | 100.0% |

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In\$ite, U. S. Patent No. 5,991,741